

Town of Lexington - FY 2018-FY 2022 Capital Improvement Projects

Project Name: Wright Farm additional site assessment Date: 03-Oct-16

Project ID Number: 1030 Revision Date: 03-Oct-16

Submitted By: Carol Kowalski Department: Land Use, Health and Dev Priority 1

First Year Submission? ✓ Phone #: 781-698-4561 E-mail _ckowalski@lexingtonma.gov

Description of Project:

This request for CPA funds is in addition to CPA funds appropriated by Annual Town Meeting in 2015. Additional funding is requested due to unanticipated concentrations of lead associated with former farm pesticide use near the barn. More sampling, testing, and excavation was required than could have been anticipated. This request is intended to complete the removal, disposal, and reporting of the soil contamination, and to cover the additional legal costs to create the conservation restriction.

Justification/Benefit:

This request will advance the work already approved by Town Meeting when it acquired Wright Farm in 2015 for conservation land and for a possible environmental education center for families in the Wright Farm barn.

Impact if not completed:

The consequence of not funding this request is the Town would be obligated to remedy the site in order to close out the file with DEP, and the Town would not be able to use the site as planned for conservation until the excavation and filling is completed. The conservation restriction is obligatory due to the 2015 acquisition with CPA funds.

Timeframe:

September 2018 record the conservation restriction.

Replace. Freq:

) Years

Stakeholders:

Conservation Commission, Lexington residents, the general public, Department of Environmental Protection

Operating Budget Impact:

| <u>Cost Analysis:</u> | | | | | | | |
|--|----------|------|------|--------------|-------------|----------|------------------------------|
| Funding Source: Levy CPA Revolving State Aid Water Sewer Recreation Private Other | | | | | | | |
| Capital Funding R | equest | | | | | | Recurring Cost |
| 1030 | 2018 | 2019 | 2020 | 2021 | 2022 | Totals | \$0.00 |
| Site Acquisition | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | Maintenance Cycle |
| Design/Engineer | \$70,000 | \$0 | \$0 | \$0 | \$0 | \$70,000 | 0 Years |
| Construction | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | CPA Purpose |
| Equipment | \$0 | \$0 | \$0 | \$0 j | \$0 | \$0 | Open Space |
| Contingency | \$0] | \$0 | \$0 | \$0 | \$0 | \$0 | Recreation |
| Totals | \$70,000 | \$0 | \$0 | \$0 | \$0 | \$70,000 | O Historic |
| CPA Amt Req | \$70,000 | \$0 | \$0 | \$0. | 1 5 SI 50 - | • * | |

Basis of Cost Projection:

engineering: \$10,000; legal: \$60,000